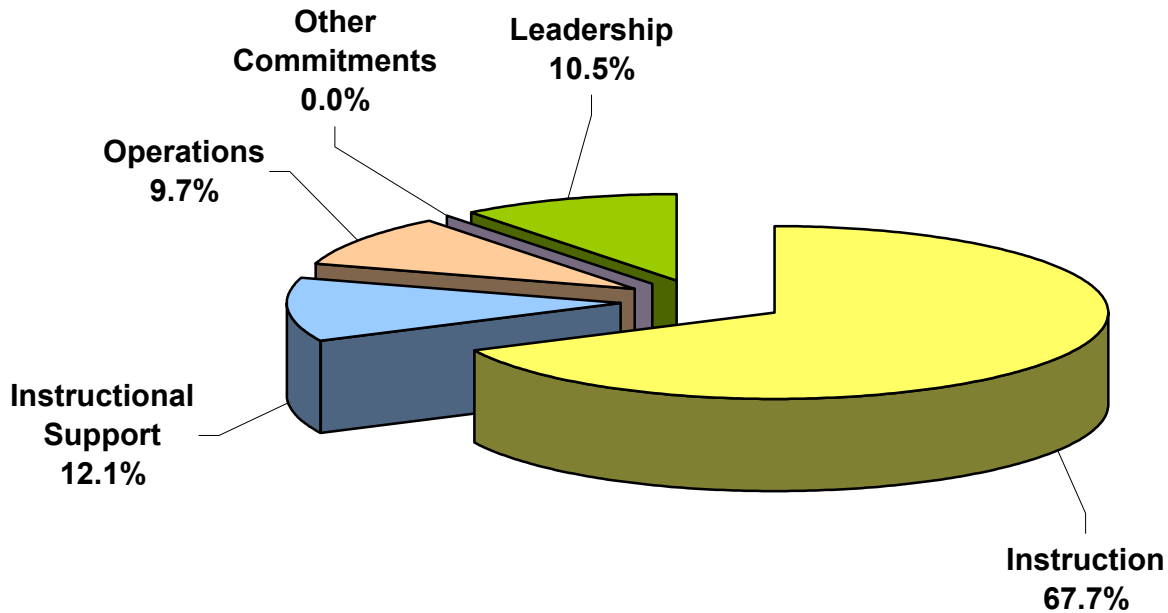


# Beacon Charter School

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

First year of analysis for this school.  
No comparative year data available.



High School Enrollment (ADM): 71	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$448,211	\$6,313	67.7%
Instructional Support	\$79,883	\$1,125	12.1%
Operations	\$64,523	\$909	9.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$69,795	\$983	10.5%
Total High School Expenditures	\$662,413	\$9,330	100.0%
Total District & %-High School-To-District	\$918,666	\$12,939	72.1%